PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: February 15, 2006

School	Add	Delete	Allocation	Comment	Cost
0271 - MBE	1.0		Teacher, CSR Grade 2-3 (5100/0100/1367)	Class Size Reduction	-0-
0331 - SBJ	1.0		Teacher, CSR Grade 4-6 (5100/0100/1367)	Class Size Reduction	-0-
0352 - LES		1.0	ESE Assistant, Individual (0100/5200/0000)	Student transferred	-0-
0401 - RVE	1.0		ESE Assistant, Individual (0100/5200/0000)	New student from LES	-0-
0451 - LAE	1.0		Teacher, CSR Grade 2-3 (5100/0100/1367)	Class Size Reduction	-0-
	1.0		Assistant Principal, 10-Month (0100/7300/0000)	Growth	$20,000
0471 - PES		1.0	ESE Assistant, Individual (0100/5200/4107)	Federal funds	-0-
0591 - AES	1.0		Teacher, CSR Grade 2-3 (5100/0100/1367)	Class Size Reduction	-0-
0611 - OLS	1.0		Teacher, CSR Grade 4-6 (5100/0100/1367)	Class Size Reduction	-0-
	1.0		Teacher, Physical Education (0100/5100/1177)	Growth	$14,000
9020 - Maint.		1.0	Boiler Tender (0100/8100/0000)	Resignation	-0-
	1.0		Irrigation Mechanic/Plumber (0100/8100/0000)	Change in job description	-0-
				Total Cost:	**$34,000**